


7.1.2 The Institution has facilities for alternate sources of energy and energy conservation measures


Ref. No. _____


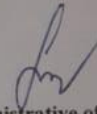
**KHANDESH COLLEGE
EDUCATION SOCIETY, JALGAON**
Website : www.kces.in
E-Mail : kcesociety@kces.in
M. J. COLLEGE CAMPUS, JALGAON - 425 002
TELE & FAX : 0257 - 2239800
Date : 28/6/2021

To,
Principal,
KCES's COEM, Jalgaon.

Subject:- Regarding the electric backup supply (Generator) available at the college...

Respected Sir,

In college campus there is need of alternative source for electricity is required. For this purpose society has installed the generator of 125 KV (Diesel) in your campus. It is instructed to use it properly. Also expense for diesel should be bare by college. Maintenance& care will be taken by society.



Administrative officer
K. C. E. Society, Jalgaon.

KCE Society's, College of Engineering and Management, Jalgaon
Income and Expenditure Statement 1-Apr-2021 to 31-Mar-2022

Sr.No.	Expenditure	Amount	Sr.No.	Income	Amount
1	Advertisement Exp.	2,30,687.00		TUTION FEE	
2	AICTE Joint DIR. Fees A/c	3,90,000.00	1	Tution Fee - ENG.	2,58,80,507.00
3	Audit Fee	15,000.00	2	Tution Fee - MBA	95,85,550.00
4	Bank Charges	5,237.60	3	Tution Fee - ME	5,10,297.00
5	Cleaning Material & Chrges A/c	2,34,163.00		DEVELOPMENT FEE	
6	Comp. Repaire & Stationery Expenses	1,53,534.00	4	Development Fee - ENG	36,17,263.00
7	Computer Software Exp.	2,67,000.00	5	Development Fee - MBA	18,38,214.00
8	DBATU Affiliation Fees	2,20,000.00	6	Development Fee - ME	11,464.00
9	Depreciation A/c	50,55,517.00		ELIGIBILITY FEE	
10	Electrical Bill Expences	4,61,097.00	7	Eligibility Fees - ENG	1,536.00
11	EPF Damage Charges	15,115.00	8	Eligibity Fee - MBA	12,288.00
12	Garden Maintenance	6,270.00	9	FDP RECEIPT A/C	1,50,222.00
13	GST Exp.	1,47,551.80	10	L.C. / T.C. Fees A/c	18,550.00
14	Guest Lecture Exp.	1,38,840.00	11	NEET Examination	1,10,221.00
15	Internet Exp.	2,35,000.00	12	Other Examination Income	5,11,879.00
16	Meeting & Interview Exp.	555.00	13	Nmu Examination Fee Exp	7,35,120.00
17	Mgt. Contribution EPF.	18,46,336.00	14	Other Income	19,280.00
18	Misc. Exp.	25,606.00	15	Placement & Verification Fee	14,750.00
19	Municipal Tax	4,78,077.00	16	Interst on FDR	7,13,904.00
20	NAAC Expences	3,20,481.00			
21	NEET Examination Exp	1,19,866.00			
22	Newapaper & Magazine	38,570.00			
23	NMU Affiliation Fee	6,85,000.00			
24	NMU Eligibity	1,05,003.00			
25	NMU Examination Fees Exp A/c	7,15,635.00			
26	Office Expences	17,183.00			
27	Other Examination	2,94,013.00			
28	Postage & Courier Exp.	614.00			
29	Pravesh Niyantran Samiti Fee (ARA)	2,00,660.00			
30	Printing & Stationery Exp.	2,55,281.00			
31	Repaire & Maintanace (Dead Stock)	1,86,001.00			
32	Repaire & Maintance (Building)	6,88,008.00			
33	Salary A/c	4,57,65,016.00			
34	Security Exp.	1,98,240.00			
35	Sports Exp.	4,100.00			
36	Staff Welfare Exp.	6,180.00			
37	Student Activities	33,044.00			
38	Student Councelling Exp.	1,91,756.00			
39	Student Welfare A/c	91,350.00			
40	Tax Return Work Exp.	10,800.00			
41	Telephone & Fax Exp.	95,035.00	17	Deficit	1,62,94,316.27
42	Travelling Exp.	40,972.00			
43	Website Designing Charges	13,249.87			
44	E-Charges & I Card Fee - ENG	3,105.00			
45	Prorata Fee - ENG.	4,466.00			
46	FDP EXP. A/C	13,746.00			
47	Workshop Exp.	2,400.00			
	Total	6,00,25,361.27		Total	6,00,25,361.27

0.00



PRINCIPAL
K.C.E.SOCIETY'S
COLLEGE OF ENGG. &
MANAGEMENT, JALGAON



As per our report of even date
For KGP & Associates
Chartered Accountants

Kapil
KAPIL GIRI PATIL
(Proprietor) M.N. 165950

17 JUL 2022

UDM:22165950AMJYF08294